

FRANCISCAN WOODS  
19525 W NORTH AVE

BROOKFIELD 53045 Phone: (262) 785-1114

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/04): 120

Total Licensed Bed Capacity (12/31/04): 120

Number of Residents on 12/31/04: 118

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 112

Nonprofit Church/Corporation

Skilled

No

Yes

Yes

112

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		61.0	
Supp. Home Care-Personal Care	No					1 - 4 Years		30.5	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.4	More Than 4 Years		8.5	
Day Services	No	Mental Illness (Org./Psy)	13.6	65 - 74	6.8				
Respite Care	No	Mental Illness (Other)	1.7	75 - 84	37.3			100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.8	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.8	Full-Time Equivalent			
Congregate Meals	No	Cancer	1.7			Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	9.3		100.0	(12/31/04)			
Other Meals	No	Cardiovascular	6.8	65 & Over	96.6				
Transportation	No	Cerebrovascular	0.0			RNs		16.0	
Referral Service	No	Diabetes	0.8	Gender	%	LPNs		10.8	
Other Services	No	Respiratory	3.4			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	62.7	Male	23.7	Aides, & Orderlies			
Mentally Ill	No			Female	76.3				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

## Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	35	100.0	350	5	16.1	150	0	0.0	0	1	2.0	242	0	0.0	0	3	100.0	413	44	37.3
Skilled Care	0	0.0	0	22	71.0	128	0	0.0	0	48	98.0	230	0	0.0	0	0	0.0	0	70	59.3
Intermediate	---	---	---	4	12.9	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	3.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	35	100.0		31	100.0		0	0.0		49	100.0		0	0.0		3	100.0		118	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	1.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.0	60.2	39.8	118
Other Nursing Homes	0.0	Dressing	0.8	61.9	37.3	118
Acute Care Hospitals	98.3	Transferring	6.8	55.9	37.3	118
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	8.5	53.4	38.1	118
Rehabilitation Hospitals	0.0	Eating	68.6	26.3	5.1	118
Other Locations	0.2	*****				
Total Number of Admissions	594	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	12.7	Receiving Respiratory Care	7.6	
Private Home/No Home Health	26.1	Occ/Freq. Incontinent of Bladder	43.2	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	39.4	Occ/Freq. Incontinent of Bowel	26.3	Receiving Suctioning	0.0	
Other Nursing Homes	1.4			Receiving Ostomy Care	1.7	
Acute Care Hospitals	12.1	Mobility		Receiving Tube Feeding	3.4	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	26.3	
Rehabilitation Hospitals	0.0					
Other Locations	4.8	Skin Care		Other Resident Characteristics		
Deaths	16.2	With Pressure Sores	20.3	Have Advance Directives	95.8	
Total Number of Discharges		With Rashes	5.1	Medications		
(Including Deaths)	586			Receiving Psychoactive Drugs	66.1	

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					
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	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.3	91.7	1.02	88.8	1.05
Current Residents from In-County	79.7	85.3	0.93	77.4	1.03
Admissions from In-County, Still Residing	8.2	14.1	0.59	19.4	0.43
Admissions/Average Daily Census	530.4	213.7	2.48	146.5	3.62
Discharges/Average Daily Census	523.2	214.9	2.43	148.0	3.54
Discharges To Private Residence/Average Daily Census	342.9	119.8	2.86	66.9	5.12
Residents Receiving Skilled Care	96.6	96.2	1.00	89.9	1.07
Residents Aged 65 and Older	96.6	90.7	1.07	87.9	1.10
Title 19 (Medicaid) Funded Residents	26.3	66.8	0.39	66.1	0.40
Private Pay Funded Residents	41.5	22.6	1.84	20.6	2.02
Developmentally Disabled Residents	0.0	1.4	0.00	6.0	0.00
Mentally Ill Residents	15.3	32.7	0.47	33.6	0.45
General Medical Service Residents	62.7	22.0	2.85	21.1	2.98
Impaired ADL (Mean)*	57.6	49.1	1.17	49.4	1.17
Psychological Problems	66.1	53.5	1.24	57.7	1.15
Nursing Care Required (Mean)*	8.1	7.4	1.09	7.4	1.08